

**STATEMENT OF BUDGET REDUCTIONS 2018-19****APPENDIX F****GENERAL EXPENSES****£****Reductions**

Environmental Health - Vacant Enforcement Officer post  
Local Plans - Custom Build Grant  
Local Plans - Neighbourhood Planning Grant  
Customer Services - Vacant posts and additional funding from DWP  
Commercialism - Timesage additional income  
Interest on Balance - Higher interest rates than budgeted  
Internal Audit - Fraud investigation  
CMT - Digital Strategy funding not required  
Communications - Workforce Strategy funding not required

**Committee**

Place 5,700  
Place 30,000  
Place 20,000  
People 62,000  
Corporate 4,300  
Corporate 25,000  
Corporate 7,000  
Corporate 23,000  
Corporate 4,500

**Total Available to Finance Unfunded Schemes****181,500**